

County: 42 Richland
District: 0745 Sidney Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit_	ANB	Entitlement	Entitlement
E1	SIDNEY K-6	644	13,348.80	2,381,962.80
M1	SIDNEY 7-8	248	57,680.00	1,228,406.00
2.	* DIRECT STATE AID			1,645,584.73
3.	FY2002 BUDGET LIMITS WITH 5	3% SPECIAL ED FUNDIN	\mathbf{G}	
	* a. BASE Budge			3,201,974.65
	* b. Maximum Budget Limit			3,962,105.14
4.	PRIOR YEAR INFORMATION FO	R BUDGETING:		
	* a. FY 2000-2001 BASE Budget			3,322,192.76
	* b. FY 2000-2001 Maximum Budge	et		4,110,874.56
	* c. FY 2000-2001 ANB			923
	* d. FY 2000-2001 Adopted General	al Fund Budget		4,095,354.97
	* e. FY 2000-2001 Over-BASE Le	•		773,162.21
	* f. FY 2000-2001 Equalization Sta	tus		Equalized EQ
	(NOTE: Block Grant Eligiblity Statureceive the funding listed. Block Grant Eligitility Status?	rant Eligiblity Status = "No"	means you have NOT yet	qualified.)
				103
	Block Grant Rates	L AND		
	Instructional Block Grant Rate [IBG]	per ANB		117.24
		_		
	Pro-rate To Determine Block Grant	RSBG] per ANB		36.65
	Pro-rate To Determine Block Grant	RSBG] per ANB Rates & Reimbursement For		36.65
	Special Education Allowable Cost P	RSBG] per ANB Rates & Reimbursement For Payments	r Disproportionate Costs	36.65 0.5422285
	* a. Instructional Block Grant Entit	RSBG] per ANB Rates & Reimbursement For Payments Lement [IBG rate X ANB]	r Disproportionate Costs	36.65 0.5422285 104,667.28
	 * a. Instructional Block Grant Entit * b. Related Services Block Grant E 	RSBG] per ANB Rates & Reimbursement For Payments Ilement [IBG rate X ANB] Entitlement [RSBG rate X AN	r Disproportionate Costs NB]	36.65 0.5422285 104,667.28 32,691.80
	* a. Instructional Block Grant Entit * b. Related Services Block Grant E c. Reimbursement for Disproport	RSBG] per ANB Rates & Reimbursement For Payments Ilement [IBG rate X ANB] Entitlement [RSBG rate X ANtionate Costs (OPI Certified)	r Disproportionate Costs NB]	36.65 0.5422285 104,667.28 32,691.80 46,109.90
	 * a. Instructional Block Grant Entit * b. Related Services Block Grant Entit c. Reimbursement for Disproport * d. Total Special Education Allow 	RSBG] per ANB Rates & Reimbursement For Payments Rement [IBG rate X ANB] Entitlement [RSBG rate X AN tionate Costs (OPI Certified) rable Cost Payment (District)	NB]) [5a + 5b + 5c	36.65 0.5422285 104,667.28 32,691.80 46,109.90
	* a. Instructional Block Grant Entit * b. Related Services Block Grant E c. Reimbursement for Disproport	RSBG] per ANB Rates & Reimbursement For Payments Ilement [IBG rate X ANB] Entitlement [RSBG rate X AN tionate Costs (OPI Certified) rable Cost Payment (District) tts (Members of Coopera	NB] () [5a + 5b + 5c titives Only)	36.65 0.5422285 104,667.28 32,691.80 46,109.90 183,468.98
	 * a. Instructional Block Grant Entit * b. Related Services Block Grant Entit * c. Reimbursement for Disproport * d. Total Special Education Allow Prorated Cooperative Cost Paymen * e. Related Services Block Grant I 	RSBG] per ANB Rates & Reimbursement For Payments Ilement [IBG rate X ANB] Entitlement [RSBG rate X AN tionate Costs (OPI Certified) rable Cost Payment (District) tts (Members of Coopera	NB] () [5a + 5b + 5c titives Only)	36.65 0.5422285 104,667.28 32,691.80 46,109.90 183,468.98
	* a. Instructional Block Grant Entit * b. Related Services Block Grant E c. Reimbursement for Dispropor * d. Total Special Education Allow Prorated Cooperative Cost Paymen * e. Related Services Block Grant B Required Local Match	RSBG] per ANB Rates & Reimbursement For Payments Rement [IBG rate X ANB] Entitlement [RSBG rate X AN ANT ANT ANT ANT ANT ANT ANT ANT ANT	NB]	36.65 0.5422285 104,667.28 32,691.80 46,109.90 183,468.98 N/A
	* a. Instructional Block Grant Entit * b. Related Services Block Grant Entit c. Reimbursement for Disproport * d. Total Special Education Allow Prorated Cooperative Cost Paymen * e. Related Services Block Grant I Required Local Match * f(i). District's Required Match for II	RSBG] per ANB Rates & Reimbursement For Payments Ilement [IBG rate X ANB] Entitlement [RSBG rate X ANtionate Costs (OPI Certified) rable Cost Payment (District) ats (Members of Coopera Entitlement (Paid Directly to BG [5a X 0.33]	NB] () [5a + 5b + 5c	36.65 0.5422285 104,667.28 32,691.80 46,109.90 183,468.98 N/A
	* a. Instructional Block Grant Entit * b. Related Services Block Grant Entit c. Reimbursement for Disproport * d. Total Special Education Allow Prorated Cooperative Cost Paymen * e. Related Services Block Grant I Required Local Match * f(i). District's Required Match for II f(ii) District's Required Match for Regular Match	RSBG] per ANB Rates & Reimbursement For Payments lement [IBG rate X ANB] Entitlement [RSBG rate X AN AND AND AND AND AND AND AND AND AND	NB] () [5a + 5b + 5c tives Only) () Coop)	36.65 0.5422285 104,667.28 32,691.80 46,109.90 183,468.98 N/A 34,540.20 10,788.29
	* a. Instructional Block Grant Entit * b. Related Services Block Grant E c. Reimbursement for Disproport * d. Total Special Education Allow Prorated Cooperative Cost Paymen * e. Related Services Block Grant B Required Local Match * f(i). District's Required Match for B f(ii) District's Required Match for R * f(iii) District's RSBG Match to be P * f(iv) Total Required Local Match T	RSBG] per ANB Rates & Reimbursement For Payments Idement [IBG rate X ANB] Entitlement [RSBG rate X ANITION AND PAYMENT CONTROLOGY (OPI Certified) Table Cost Payment (District) Table Cost	NB]	36.65 0.5422285

County: 42 Richland
District: 0745 Sidney Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	182,687.57
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	1,348,358.65
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	76,120.70
	c.	Tax Year 2000 District Taxable Value	
		Elementary	8,780,034.00
	d.	Tax Year 2000 County Taxable Value	16,516,040.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	923
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,369
		High School	732
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	16,433.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	9.51
	b.	County Retirement Mill Value per AN	
		Elementary	12.06
		High School	22.56
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



Revision #1

County: 42 Richland
District: 0746 Sidney H S

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	ıdget Unit	ANB	Entitlement	Entitlement
H1	SIDNEY HS 9-12	491	206,000.00	2,402,217.50
2.	* DIRECT STATE AII	O		1,165,873.22
3.	FY2002 BUDGET L	IMITS WITH 53% SPECIAL ED FUNDI	NG	
	* a. BASE Budget			2,206,948.11
	· ·	get Limit		
4.	PRIOR YEAR INFO	RMATION FOR BUDGETING:		
	* a. FY 2000-2001			2,271,051.41
	* c. FY 2000-2001 A	· ·		
	* d. FY 2000-2001	Adopted General Fund Budget		
	* e. FY 2000-2001	Over-BASE Levy As Submitted On Budge	et	535,095.00
	* f. FY 2000-2001	Equalization Status		Equalized EQ
5.	SPECIAL EDUCAT	TON FUNDING (FY 2001-2002):		
	Block Grant Eligitil	isted. Block Grant Eligiblity Status = "No lity Status?		Yes
		Grant Rate [IBG] per ANB		
		ck Grant Rate [RSBG] per ANB		
	Pro-rate To Determin	ne Block Grant Rates & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Education A	llowable Cost Payments		
	* a. Instructional B	lock Grant Entitlement [IBG rate X ANB]		57,613.94
	* b. Related Service	es Block Grant Entitlement [RSBG rate X A	ANB]	17,995.15
		t for Disproportionate Costs (OPI Certifie	*	
	-	Education Allowable Cost Payment (District		85,981.51
	Prorated Cooperativ			
	* e. Related Service	es Block Grant Entitlement (Paid Directly	to Coop)	N/A
	Required Local Mat	ch		
	* f(i). District's Requi	red Match for IBG [5a X 0.33]		19,012.60
	f(ii) District's Requi	ired Match for RSBG [5b X 0.33]		5,938.40
	* f(iii District's RSB0	G Match to be Paid by District to Cooperat	ive [5e X 0.33]	N/A
	* f(iv) Total Required [5f(i) + 5f(ii) + 5	l Local Match To Avoid Reversions 5f(iii)]		24,951.00

County: 42 Richland
District: 0746 Sidney H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	100,560.09
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	944,255.59
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	37,455.83
	c.	Tax Year 2000 District Taxable Value	
		High School	11,018,700.00
	d.	Tax Year 2000 County Taxable Value	16,516,040.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	505
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,369
		High School	732
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	16,342.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	21.82
	b.	County Retirement Mill Value per AN	
		Elementary	12.06
		High School	22.56
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 42 Richland
District: 0747 Savage Elem

1. * Bu	CERTIFIED ANB adget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1	SAVAGE K-6	71	12,978.00	266,676.00
M1	SAVAGE R-0 SAVAGE 7-8	30	61,800.00	150,232.50
2.				
3.	FY2002 BUDGET LIMITS WITH 53	8% SPECIAL ED FUNDIN	G	
	* a. BASE Budge			411,421.74
	* b. Maximum Budget Limit			511,780.92
4.	PRIOR YEAR INFORMATION FOR	R BUDGETING:		
	* a. FY 2000-2001 BASE Budget			428,788.58
	* b. FY 2000-2001 Maximum Budget	t		533,354.59
	* c. FY 2000-2001 ANB			105
	* d. FY 2000-2001 Adopted Genera	l Fund Budget		530,400.00
	* e. FY 2000-2001 Over-BASE Lev	y As Submitted On Budget		101,611.42
	* f. FY 2000-2001 Equalization Stat	us		Equalized EQ
	Block Grant Eligitility Status? Block Grant Rates Instructional Block Grant Rate [IBG]			
	Related Services Block Grant Rate [R	=		
	Pro-rate To Determine Block Grant R			
	Special Education Allowable Cost Pa			
	* a. Instructional Block Grant Entitle	•		11,851.34
	* b. Related Services Block Grant En	ntitlement [RSBG rate X Al	NB]	N/A
	c. Reimbursement for Disproporti	onate Costs (OPI Certified)	0.00
	* d. Total Special Education Allowa	able Cost Payment (District)	(5a + 5b + 5c	11,851.34
	Prorated Cooperative Cost Payment	s (Members of Coopera	ntives Only)	
	* e. Related Services Block Grant E	Intitlement (Paid Directly to	Coop)	3,701.65
	Required Local Match			
	* f(i). District's Required Match for IB	G [5a X 0.33]		3,910.94
	f(ii) District's Required Match for RS	SBG [5b X 0.33]		N/A
	* f(iii District's RSBG Match to be Pa	=	ve [5e X 0.33]	1,221.54
	* f(iv) Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]	o Avoid Reversions		5,132.48

County: 42 Richland
District: 0747 Savage Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	16,983.82
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	180,844.87
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	6,474.86
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,258,111.00
	d.	Tax Year 2000 County Taxable Value	16,516,040.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	105
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,369
		High School	732
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	2,057.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	11.98
	b.	County Retirement Mill Value per AN	
		Elementary	12.06
		High School	22.56
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 42 Richland District: 0748 Savage H S

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	udget Unit	ANB	Entitlement	Entitlement
H1	SAVAGE HS 9-12	71	206,000.00	354,822.50
2.	* DIRECT STATE AID			250,687.66
3.	FY2002 BUDGET LIMITS WITH	I 53% SPECIAL ED FUNDIN	NG	
				461,362.46
	e			
4.	PRIOR YEAR INFORMATION F	OR BUDGETING:		
	* a. FY 2000-2001 BASE Budget			482,219.57
	* b. FY 2000-2001 Maximum Bud			
	* d. FY 2000-2001 Adopted Gene	eral Fund Budget		542,000.00
	* e. FY 2000-2001 Over-BASE I	evy As Submitted On Budget		59,780.43
	* f. FY 2000-2001 Equalization S	tatus		Equalized EQ
5.	SPECIAL EDUCATION FUNDIN	NG (FY 2001-2002):		
	(NOTE: Block Grant Eligiblity Stareceive the funding listed. Block Grant Eligitility Status?	Grant Eligiblity Status = "No'	' means you have NOT ye	et qualified.)
	Block Grant Rates			
	Instructional Block Grant Rate [IB0	Gl per ANB		117.34
	Related Services Block Grant Rate			
	Pro-rate To Determine Block Gran			
	Special Education Allowable Cost		1 1	•••
	_	titlement [IBG rate X ANB]		8,331.14
		Entitlement [RSBG rate X A		
		ortionate Costs (OPI Certified	-	
	* d. Total Special Education Allo	wable Cost Payment (District	t) [5a + 5b + 5c	8,331.14
	Prorated Cooperative Cost Paymo	ents (Members of Coopera	atives Only)	
	* e. Related Services Block Gran	t Entitlement (Paid Directly to	o Coop)	2,602.15
	Required Local Match			
	* f(i). District's Required Match for	IBG [5a X 0.33]		2,749.28
		RSBG [5b X 0.33]		
	•	Paid by District to Cooperation		
	* f(iv) Total Required Local Match	=		3,607.99

County: 42 Richland District: 0748 Savage H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	11,939.13
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	206,757.40
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	4,668.64
	c.	Tax Year 2000 District Taxable Value	
		High School	1,539,236.00
	d.	Tax Year 2000 County Taxable Value	16,516,040.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	76
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,369
		High School	732
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	4,353.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	20.25
	b.	County Retirement Mill Value per AN	
		Elementary	12.06
		High School	22.56
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 42 Richland
District: 0749 Brorson Elem

1.	CERTIFIED AN	√B	FY 2001-2002	*Basic	*Per ANB
* Bı	ıdget Unit		ANB	Entitlement	Entitlement
E1	BRORSON K-8		29	18,540.00	109,045.80
2.	* DIRECT STAT	E AID			57,030.85
3.	FY2002 BUDG	ET LIMITS WITH 53°	% SPECIAL ED FUNDIN	VG	
					107,257.78
		_			
4.	PRIOR YEAR	INFORMATION FOR	BUDGETING:		
					107,235.11
		2001 Maximum Budget			
	* c. FY 2000-2	2001 ANB			
	* d. FY 2000-	2001 Adopted General	Fund Budget		107,235.11
	* e. FY 2000-	2001 Over-BASE Levy	As Submitted On Budget		0.00
	* f. FY 2000-	2001 Equalization Statu	s		Equalized EQ
5.	SPECIAL EDU	CATION FUNDING (FY 2001-2002):		
	,	~ .		ds indicate you are qualified ' means you have NOT yet	
	Block Grant E	ligitility Status?			Yes
	Block Grant R	ates			
	Instructional Bl	ock Grant Rate [IBG] p	er ANB		117.34
	Related Service	s Block Grant Rate [RS	BBG] per ANB		36.65
	Pro-rate To Det	ermine Block Grant Ra	ates & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Educati	ion Allowable Cost Pay	yments		
	* a. Instruction	nal Block Grant Entitler	ment [IBG rate X ANB]		3,402.86
	* b. Related Se	ervices Block Grant En	titlement [RSBG rate X A	NB]	N/A
			,	l)	
	•		• ,	(5a + 5b + 5c)	3,402.86
	-	erative Cost Payments	` *	• •	
	* e. Related S	ervices Block Grant En	titlement (Paid Directly to	o Coop)	1,062.85
	Required Local	Match			
	* f(i). District's l	Required Match for IBO	G [5a X 0.3 <u>3]</u>		1,122.94
	f(ii) District's l	Required Match for RS	BG [5b X 0.33]		N/A
	* f(iii District's	RSBG Match to be Paid	d by District to Cooperati	ve [5e X 0.33]	350.74
		uired Local Match To (ii) + 5f(iii)]			1,473.68

County: 42 Richland

District: 0749 Brorson Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	4,876.54
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	45,037.79
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	1,769.70
	c.	Tax Year 2000 District Taxable Value	
		Elementary	815,008.00
	d.	Tax Year 2000 County Taxable Value	16,516,040.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	29
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,369
		High School	732
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	13.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	28.10
	b.	County Retirement Mill Value per AN	
		Elementary	12.06
		High School	22.56
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 42 Richland

District: 0750 Fairview Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit_	ANB	ANB Entitlement	
E1	FAIRVIEW K-6	131	15,017.40	491,250.00
M1	FAIRVIEW 7-8	31	39,140.00	155,232.50
2.	* DIRECT STATE AID			313,186.04
3.	FY2002 BUDGET LIMITS WITH	53% SPECIAL ED FUNDIN	IG	
	* a. BASE Budge			601,032.23
	* b. Maximum Budget Limit			
4.	PRIOR YEAR INFORMATION FO	OR BUDGETING:		
	* a. FY 2000-2001 BASE Budget			580,442.47
	* b. FY 2000-2001 Maximum Budg	get		720,271.53
	* c. FY 2000-2001 ANB			153
	* d. FY 2000-2001 Adopted Gene	ral Fund Budget		718,206.61
	* e. FY 2000-2001 Over-BASE L	evy As Submitted On Budget		137,764.14
	* f. FY 2000-2001 Equalization St	atus		Equalized EQ
	Block Grant Eligitility Status? Block Grant Rates Instructional Block Grant Rate [IBC Related Services Block Grant Rate	G] per ANB		117.34
	Pro-rate To Determine Block Grant			
	Special Education Allowable Cost	Payments		
	* a. Instructional Block Grant Entit	itlement [IBG rate X ANB]		19,009.08
	* b. Related Services Block Grant	Entitlement [RSBG rate X Al	NB]	N/A
	c. Reimbursement for Dispropo			
	* d. Total Special Education Allow	•		27,246.71
	Prorated Cooperative Cost Payme	•	•	
	* e. Related Services Block Grant	Entitlement (Paid Directly to	Coop)	5,937.30
	Required Local Match			
	* f(i). District's Required Match for	IBG [5a X 0.3 <u>3]</u>		6,273.00
	f(ii) District's Required Match for			
	* f(iii District's RSBG Match to be	,	ve [5e X 0.33]	1,959.31
	* f(iv) Total Required Local Match [5f(i) + 5f(ii) + 5f(iii)]	To Avoid Reversions		8,232.31

County: 42 Richland

District: 0750 Fairview Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	27,241.39
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	239,876.46
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	12,066.83
	c.	Tax Year 2000 District Taxable Value	
		Elementary	2,253,541.00
	d.	Tax Year 2000 County Taxable Value	16,516,040.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	153
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,369
		High School	732
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	2,206.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	14.73
	b.	County Retirement Mill Value per AN	
		Elementary	12.06
		High School	22.56
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 42 Richland
District: 0751 Fairview H S

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
H1	FAIRVIEW HS 9-12	114	206,000.00	568,489.50
2.	* DIRECT STATE AID			346,196.81
3.	FY2002 BUDGET LIMITS	WITH 53% SPECIAL ED FUNDI	NG	
	* a. BASE Budge			652,565.73
		t		
4.	PRIOR YEAR INFORMATI	ON FOR BUDGETING:		
	* a. FY 2000-2001 BASE B	udget		622,930.87
	* b. FY 2000-2001 Maximum	=		
	* c. FY 2000-2001 ANB			108
	* d. FY 2000-2001 Adopted	d General Fund Budget		779,193.77
	* e. FY 2000-2001 Over-B	ASE Levy As Submitted On Budge	t	99,929.90
	* f. FY 2000-2001 Equaliza	ation Status D	Disequalized ANB under 30	% 1st year DU1
5.	SPECIAL EDUCATION FU	JNDING (FY 2001-2002):		
	receive the funding listed. B	ity Status = "Yes" means OPI recor Block Grant Eligiblity Status = "No us?	" means you have NOT yet	qualified.)
	Block Grant Rates			
	Instructional Block Grant Ra	te [IBG] per ANB		117.34
	Related Services Block Gran	t Rate [RSBG] per ANB		36.65
	Pro-rate To Determine Block	Grant Rates & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Education Allowable	e Cost Payments		
	* a. Instructional Block Gra	ant Entitlement [IBG rate X ANB]		13,376.76
	* b. Related Services Block	Grant Entitlement [RSBG rate X A	NB]	N/A
	c. Reimbursement for Di	sproportionate Costs (OPI Certified	d)	8,982.45
	* d. Total Special Education	n Allowable Cost Payment (Distric	t) $[5a + 5b + 5c$	22,359.21
	Prorated Cooperative Cost 	Payments (Members of Cooper	ratives Only)	
	* e. Related Services Block	Grant Entitlement (Paid Directly t	o Coop)	4,178.10
	Required Local Match			
	* f(i). District's Required Mat	ch for IBG [5a X 0.33]		4,414.33
		ch for RSBG [5b X 0.33]		
	* f(iii District's RSBG Match	to be Paid by District to Cooperati	ve [5e X 0.33]	1,378.77
	* f(iv) Total Required Local I [5f(i) + 5f(ii) + 5f(iii)]			5,793.10

County: 42 Richland
District: 0751 Fairview H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	19,169.86
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	262,890.04
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	8,849.29
	c.	Tax Year 2000 District Taxable Value	
		High School	2,570,203.00
	d.	Tax Year 2000 County Taxable Value	16,516,040.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	108
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,369
		High School	732
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	5,003.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	23.80
	b.	County Retirement Mill Value per AN	
		Elementary	12.06
		High School	22.56
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 42 Richland
District: 0754 Rau Elem

1.	CERT	IFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement	
E1	RAU K-	6	68	18,540.00	255,428.40
2.	* DIREC	CT STATE AID			122,463.87
3.	FY200	2 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
	* a. H	BASE Budge			231,342.37
		Maximum Budget Limit			
4.	PRIO	R YEAR INFORMATION FOR B	UDGETING:		
					237,644.38
	* b. F	FY 2000-2001 Maximum Budget			295,326.08
	* c. F	-			
	* d. F	FY 2000-2001 Adopted General F			
	* e. F	FY 2000-2001 Over-BASE Levy A	As Submitted On Budget	t	38,954.62
	* f. F	FY 2000-2001 Equalization Status			Equalized EQ
5.	SPECI	IAL EDUCATION FUNDING (F	Y 2001-2002):		
	receive	E: Block Grant Eligiblity Status = e the funding listed. Block Grant Grant Eligitility Status?	Eligiblity Status = "No	" means you have NOT yet	qualified.)
	Block	Grant Rates			
	Instruc	tional Block Grant Rate [IBG] per	r ANB		117.34
	Related	d Services Block Grant Rate [RSE	BG] per ANB		36.65
	Pro-rat	te To Determine Block Grant Rat	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Specia	l Education Allowable Cost Payr	nents		
	* a. I	nstructional Block Grant Entitlem	ent [IBG rate X ANB]		7,979.12
	* b. F	Related Services Block Grant Entit	element [RSBG rate X A	NB]	N/A
	c. F	Reimbursement for Disproportion	ate Costs (OPI Certified	d)	0.00
	* d. 7	Total Special Education Allowable	e Cost Payment (District	t) $[5a + 5b + 5c$	7,979.12
	Prorat	red Cooperative Cost Payments	(Members of Cooper	ratives Only)	
	* e. F	Related Services Block Grant Enti	tlement (Paid Directly t	o Coop)	2,492.20
	Requir	red Local Match			
	* f(i). I	District's Required Match for IBG	[5a X 0.33]		2,633.11
		District's Required Match for RSB			
	* f(iii I	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	822.43
		Fotal Required Local Match To A 5f(i) + 5f(ii) + 5f(iii)]			3,455.54

County: 42 Richland
District: 0754 Rau Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	11,434.66
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	99,357.85
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	4,271.68
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,140,739.00
	d.	Tax Year 2000 County Taxable Value	16,516,040.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	70
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,369
		High School	732
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	694.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	16.30
	b.	County Retirement Mill Value per AN	
		Elementary	12.06
		High School	22.56
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 42 Richland

District: 0768 Lambert Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB	
* Bu	dget Unit	ANB	Entitlement	Entitlement	
E1	LAMBERT K-6	51	13,534.20	191,658.00	
M1	LAMBERT 7-8	19	55,620.00	95,199.50	
2.	* DIRECT STATE AID			159,137.23	
3.	FY2002 BUDGET LIMITS WITH 5.	3% SPECIAL ED FUNDIN	IG		
	* a. BASE Budge			297,334.88	
	* b. Maximum Budget Limit				
4.	PRIOR YEAR INFORMATION FOI	R BUDGETING:			
				310,181.15	
	* b. FY 2000-2001 Maximum Budge	et		385,873.51	
	* c. FY 2000-2001 ANB			75	
	* d. FY 2000-2001 Adopted Genera	al Fund Budget		449,902.36	
	* e. FY 2000-2001 Over-BASE Lev			139,721.21	
	* f. FY 2000-2001 Equalization Star	tus	Always dis	equalized DA	
	Block Grant Eligitility Status? Block Grant Rates Instructional Block Grant Rate [IBG] Related Services Block Grant Rate [Representation of the company of	per ANB RSBG] per ANB		117.34 36.65	
	Special Education Allowable Cost Pa				
	* a. Instructional Block Grant Entitl	•		8,213.80	
	* b. Related Services Block Grant E				
	c. Reimbursement for Disproport	ionate Costs (OPI Certified)	0.00	
	* d. Total Special Education Allows	·		8,213.80	
	Prorated Cooperative Cost Paymen	•	• .		
	* e. Related Services Block Grant F	Entitlement (Paid Directly to	Coop)	2,565.50	
	Required Local Match				
	* f(i). District's Required Match for II	3G [5a X 0.3 <u>3]</u>		2,710.55	
	f(ii) District's Required Match for R			N/A	
	* f(iii District's RSBG Match to be Pa	•	ve [5e X 0.33]	846.62	
	* f(iv) Total Required Local Match T [5f(i) + 5f(ii) + 5f(iii)]			3,557.17	

County: 42 Richland

District: 0768 Lambert Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	11,770.97
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	130,971.65
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	4,576.80
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,545,781.00
	d.	Tax Year 2000 County Taxable Value	16,516,040.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	75
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,369
		High School	732
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	853.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	20.61
	b.	County Retirement Mill Value per AN	
		Elementary	12.06
		High School	22.56
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 42 Richland
District: 0769 Lambert H S

1.		CTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Budget Unit		<u>it</u>	ANB Entitl	Entitlement	Entitlement
H1	LAMI	LAMBERT HS 9-12 40 206,000.00			200,210.00
2.	* DIR	ECT STATE AID			181,575.87
3.	FY2	002 BUDGET LIMITS WITH 53%	6 SPECIAL ED FUNDI	NG	
	* a.	BASE Budge			332,125.44
	* b.	Maximum Budget Limit			414,168.19
4.	PRI	OR YEAR INFORMATION FOR I	BUDGETING:		
	* a.	FY 2000-2001 BASE Budget			344,615.42
	* b.	FY 2000-2001 Maximum Budget			429,706.93
	* c.	FY 2000-2001 ANB			. 43
	* d.	FY 2000-2001 Adopted General I	Fund Budget		423,000.00
	* e.	FY 2000-2001 Over-BASE Levy	As Submitted On Budget	t	78,384.58
	* f.	FY 2000-2001 Equalization Status		Ed	qualized EQ
5.	SPE	CIAL EDUCATION FUNDING (1	FY 2001-2002):		
	(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qual				
	Bloc	k Grant Eligitility Status?			Yes
	Bloc	k Grant Rates			
	Instr	uctional Block Grant Rate [IBG] pe	er ANB		117.34
	Rela	ted Services Block Grant Rate [RS]	BG] per ANB		36.65
	Pro-	rate To Determine Block Grant Ra	tes & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Spec	cial Education Allowable Cost Pay	ments		
	* a.	Instructional Block Grant Entitlen	nent [IBG rate X ANB]		4,693.60
	* b.	Related Services Block Grant Entit	tlement [RSBG rate X A	NB]	N/A
	c.	Reimbursement for Disproportion	nate Costs (OPI Certified	d)	0.00
	* d.	Total Special Education Allowable	e Cost Payment (Distric	t) $[5a + 5b + 5c$	4,693.60
		rated Cooperative Cost Payments	(Members of Cooper	• *	
	* e.	Related Services Block Grant Ent	itlement (Paid Directly t	o Coop)	1,466.00
	Req	uired Local Match			
	* f(i).	District's Required Match for IBG	[5a X 0.33]		1,548.89
	f(ii)	District's Required Match for RSE			. N/A
	* f(iii	District's RSBG Match to be Paid		ve [5e X 0.33]	483.78
	* f(iv)	Total Required Local Match To a [5f(i) + 5f(ii) + 5f(iii)]			2,032.67

County: 42 Richland
District: 0769 Lambert H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	6,726.27
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	148,681.31
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	2,624.03
	c.	Tax Year 2000 District Taxable Value	
		High School	1,387,901.00
	d.	Tax Year 2000 County Taxable Value	16,516,040.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	43
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,369
		High School	732
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	2,829.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	32.28
	b.	County Retirement Mill Value per AN	
		Elementary	12.06
		High School	22.56
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78